



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	263,497,424	312,159,180	575,656,604	200,405,367	776,061,971
			263,497,424	312,159,180	575,656,604	200,405,367	776,061,971
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					263,497,424
2	022	MAIN ENVELOP - OVERHEAD					312,159,180
3	031	CAPITAL DEVELOPMENT FUND MAIN					200,405,367
							776,061,971
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS:HOTRS	263,497,424	312,159,180	575,656,604	200,405,367	776,061,971
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0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		776,061,971
21	PERSONNEL COST		263,497,424
2101	SALARY		234,219,932
210101	SALARIES AND WAGES		234,219,932
21010101	SALARY		234,219,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,277,492
210202	SOCIAL CONTRIBUTIONS		29,277,492
21020201	NHIS		11,710,997
21020202	CONTRIBUTORY PENSION		17,566,495
22	OTHER RECURRENT COSTS		312,159,180
2202	OVERHEAD COST		312,159,180
220201	TRAVEL& TRANSPORT - GENERAL		89,744,445
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,445,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,786,349
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,670,894
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,841,297
220202	UTILITIES - GENERAL		18,028,217
22020201	ELECTRICITY CHARGES		2,631,399
22020203	INTERNET ACCESS CHARGES		11,841,297
22020205	WATER RATES		526,280
22020206	SEWERAGE CHARGES		397,841
22020207	LEASED COMMUNICATION LINES(S)		2,631,399
220203	MATERIALS & SUPPLIES - GENERAL		30,182,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,104,096
22020302	BOOKS		4,131,297
22020303	NEWSPAPERS		2,368,259
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,578,498
220204	MAINTENANCE SERVICES - GENERAL		23,999,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,262,799
22020402	MAINTENANCE OF OFFICE FURNITURE		1,317,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,525,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,578,567
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,315,700
220205	TRAINING - GENERAL		56,312,482
22020501	LOCAL TRAINING		45,286,353
22020502	INTERNATIONAL TRAINING		11,026,129
220206	OTHER SERVICES - GENERAL		11,315,017
22020601	SECURITY SERVICES		4,736,519
22020606	CLEANING & FUMIGATION SERVICES		6,578,498
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,704,778
22020702	INFORMATION TECHNOLOGY CONSULTING		3,947,099
22020703	LEGAL SERVICES		3,157,679
22020708	BUDGET PREPARATION		10,600,000
220208	FUEL & LUBRICANTS - GENERAL		12,104,437
22020801	MOTOR VEHICLE FUEL COST		10,525,598
22020803	PLANT / GENERATOR FUEL COST		1,578,840



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220210	MISCELLANEOUS		52,767,842
22021001	REFRESHMENT & MEALS		5,870,547
22021002	HONORARIUM & SITTING ALLOWANCE		5,920,649
22021003	PUBLICITY & ADVERTISEMENTS		5,946,963
22021006	POSTAGES & COURIER SERVICES		789,420
22021007	WELFARE PACKAGES		13,156,997
22021009	SPORTING ACTIVITIES		3,683,959
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		17,399,308
23	CAPITAL EXPENDITURE		200,405,367
2301	FIXED ASSETS PURCHASED		39,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,700,000
23010105	PURCHASE OF MOTOR VEHICLES		21,000,000
23010108	PURCHASE OF BUSES		17,000,000
23010113	PURCHASE OF COMPUTERS		1,700,000
2305	OTHER CAPITAL PROJECTS		160,705,367
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,705,367
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		130,705,367
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		263,497,424
	TOTAL OVERHEAD		312,159,180
	TOTAL RECURRENT		575,656,604
	TOTAL CAPITAL		200,405,367
	TOTAL ALLOCATION		776,061,971
0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MSDIGA001000949	PURCHASE OF THREE HILUX (MONITORING VEHICLES)	NEW	21,000,000
MSDIGA002000960	PURCHASE OF TWO NUMBERS HIACE BUS	NEW	17,000,000
MSDIGA003000976	PURCHASE OF TEN COMPUTERS	NEW	1,700,000
MSDIGA004000981	ESTABLISHMENT OF DATA BANK	NEW	5,000,000
MSDIGA004000989	COMPUTERISATION OF ACCOUNTING OPERATION	NEW	5,000,000
MSDIGA005001005	MONITORING AND EVALUATION OF CONSTITUENCY PROJECTS	NEW	83,300,000
MSDIGA005001009	MONITORING FEC POLICIES	NEW	30,405,367
MSDIGA005001013	PROJECT & PROGRAMMES IMPLEMENTATION & POLICIES	NEW	14,000,000
MSDIGA005001017	MONITORING AND EVALUATION	NEW	3,000,000
MSDIGA006001024	ANNUAL MINISTERIAL PRESS BRIEFING	NEW	10,000,000
MSDIGA006001027	NATIONAL COUNCIL OF LOCAL GOVT/IMPLEMENTATION	NEW	10,000,000